

Great Oxendon Parish Council Budget

**Budget 2026/27
Final**

Parish Council Running Costs		
Staff Costs		5,115.65
Expenses - Stationary/Printing		100.00
Training	General Training	106.00
Subscriptions	ICO (Data Protection Fee)	47.00
Subscriptions	NCALC Membership	553.47
Subscriptions	SLCC Membership (50% Shared)	75.00
Elections	£1 per elector (2025 Election) 265 electors	16.25
Village Hall Hire	Rate £15 per meeting	210.00
BT Telephone & Broadband	New contract Oct 24 (18 months)	431.10
Insurance	Clear Councils	377.88
IT/Website/Email	Hosting (Annual Fee)	228.00
IT/Website/Email	Microsoft Office Standard 365	116.00
IT/Website/Email	Antivirus Software for Laptop	12.49
Bank Charges	Unity (£6 per month)	84.00
Sub Total		7,472.85

Finance		
Loan	Public Works Board - Village Hall Refurb	1,829.56
Sub Total		1,829.56

Duties & Powers		
Street Lights Maintenance	Eon - Paid Quarterly	104.00
Street Lights Electricity	NPower - Paid Quarterly	640.22
Bin Emptying	Norse Annual Fee	699.14
Grass verge cutting	Note: £265.40 per Cut (does not include WNC rebate)	4,000.00
Village Maintenance		700.00
Bus Shelter	Cleaning/Maintenance	120.00
Defibrillator and Assoc Training	Battery (£300 every 7yrs & Pads £160 every 3yrs)	96.19
S137 (General Power)	Grant	350.00
Parish Magazine Contribution		235.00
Swift Boxes		
General Reserve		350.00
WNC Grass Cutting Rebate		-476.33
Sub Total		6,818.21

Total Expenditure	16,120.62
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